

Giles School

	Textbook Fee	\$150.00	Technology Fee	\$80.00	Course Fees	\$140.00
5th-8th Grades		\$72,000.00		\$38,400.00		\$67,200.00
480 Students	Achieve 3000	\$8,400.00	Chrome Book Repair	\$8,000.00	Art Consumables/supplies	\$6,700.00
	Envision Math	\$2,165.00	Unplanned repair/replace	\$7,000.00	Art equipment	\$1,300.00
	Digits	\$9,576.00	Chrome Book Lease	\$34,361.61	Art Storage/drying rack	\$1,600.00
	SEL Curriculum	\$1,000.00			Guitars	\$600.00
	STEMscopes	\$12,803.00			Electric Basses/Amplifier/mixer/cables/etc.	\$2,305.00
	Naviance	\$4,960.00			Accompanist	\$1,000.00
	Robert Crown	\$5,000.00			Music	\$500.00
	Hardcover Spanish books	\$12,476.63			Instruments (drums/amp/etc)	\$2,700.00
	PBIS Materials/Rewards	\$1,000.00			Guitar Accessories	\$300.00
	Reading improvement incentives	\$1,000.00			Lions' Den STEM	\$1,000.00
	Houghton Mifflin Language Arts Online JH	\$2,530.13			Lab StemScopes Consumables	\$6,650.00
	Wonder Movie 5th Gr.	\$800.00			Science Lab equipment	\$5,100.00
	Amazon Novels	\$6,800.00			Heart Monitors	\$9,116.40
	Fitgrams	\$300.00			Tech for Heart Monitors	\$1,000.00
	Health Textbooks 7th grade	\$3,000.00			Avancemos Spanish	\$5,506.00
	Follett: Grammar Books	\$726.10			Houghton Mifflin Harcourt (Spanish workbooks)	\$4,312.70
	Copier Paper	\$5,000.00			Spanish Novels	\$1,800.00
	ELL Curriculum ACCESS	\$475.02			Achieve 3000	\$9,600.00
	<i>Total Expenses</i>	\$78,011.88	<i>Total Expenses</i>	\$49,361.61	<i>Total Expenses</i>	\$68,966.10
	Deficit to Impact District Funds	-\$6,011.88	Deficit to Impact District Funds	-\$10,961.61	Deficit to Impact District Funds	-\$1,766.10