

# Norridge Elementary School District 80

Norridge, Illinois

April 2016

To: Board of Education

FM: Deficit Reduction Committee

RE: Deficit Reduction Plan

It is recommended by the Deficit Reduction Committee that the Board of Education consider the attached reductions for 2017/18 should additional revenue be unavailable to the district through the passage of a referendum:

## **Background**

As part of its original report to the Board of Education in December 2015, the Deficit Reduction Committee recommended that “a process to identify \$750,000 in reductions for the 2017/18 should a referendum during the 2016/17 not be successful” be established. The Deficit Reduction Committee has met on numerous occasions to consider a range of reductions for the Board to consider.

The committee’s recommendations represent its best thinking at this juncture considering the scope of reductions and their impact on staff and students. It should be noted no one on the committee is in favor of any of these reductions except for the fact that the district is required under statute to balance its budget.

The committee would also like to suggest that should a referendum in the fall fail, that the committee be reconvened to review the recommendations prior to implementing them.

Function	Category	Description	Budget Adjustment	Teachers	Spt Staff	Notes
<b><u>Regular/Co-Curricular Programs</u></b>						
1110	Full Day Kindergarten		150,000	2-3		Consolidation/District Run ECE/Kdgn
1110	School Day		-			No money saving; Reduce day to provide/make-up for planning time. May impact starting times of schools.
1110	Special Programs	Art, Band, Industrial	322,980	5-7		Reductions will be made from these programs. These programs currently total about \$459,000.
1400		Arts, Music, World				
1500		Language				
<b><u>Extra Curricular</u></b>						
1500	Athletics	Basketball, Cheerleading, Soccer, Cross Country, Softball, Volleyball, Poms, Transportation	87,596			All Athletics
1500	Clubs	Dance, Drama, Camera	7,210			All Clubs
1500	Other	Rtl Leaders, Chorus, Scholastic Bowl, Pride Leaders, Peer Leaders, Student Council, Talent/Variety Show, Battle of Books, Yearbook	35,214			All other
2220	Learning Center		25,000	-	2.0	
<b><u>Administration</u></b>						
2410	Office Assistants		55,900		2.0	Use aides at beginning of day to help.
<b><u>Other</u></b>						
1600	Summer School		33,000			Eliminate
2220	Instructional Tech	Do not purchase replacements for chromebooks for 5/6 grades. No new tablets for 1st grade.	27,000			This is a deferment of the technology plan for one year.
2550	Field Trips		6,100			Eliminate field trips
TOTAL:			<u>750,000</u>			