

Norridge School District 80

2017/18 Deficit Reduction Plan - Updated 2/14/2017

Catgories

Scenario 1 Scenario 2 Scenario 3 Scenario 4 Scenario 5

School Schedule/Organization

Requires change in school day for students
 Requires change in school day for teachers
 Requires change in bell schedule for students/teachers
 Eliminates Encore
 World Language becomes a core subject
 Requires higher class sizes
 Requires grade centers

x	x	x	?	?
x	x	x	?	?
x	x	x	?	?
	x		?	?
?	?	?	6-8 only	6-8 only
				x

Reductions included specifically with this plan

Kindergarten reduced to half-day (2 FTE)
 Kindergarten reduced to half-day/class size lowered (1 FTE)
 Regular Education Program Grades 1 thru 8 (4 FTE)
 Regular Education Program Grades 1 thru 8 (9 FTE)
 Art Program (2 FTE)
 Music Program (2 FTE)
 Band Program (1 FTE)
 Industrial Arts Program (1 FTE)
 World Language Program (2 FTE)

90,000	90,000	90,000	(90,000)	(30,000)
				-
-	-	-	240,000	
-	-	-		522,900
90,000	90,000	90,000	98,000	-
120,000	120,000	120,000	140,000	-
-	125,000	125,000	-	-
60,000	60,000	60,000	68,000	59,100
120,000	-	120,000	-	-

Reductions included with each plan

All sports and clubs
 Savings from consolidating sports and clubs
 Committee/Curriculum Work
 Learning Center
 Instructional Technology deferment
 Office assistants
 Reading Specialist (1 FTE)
 Field Trips

129,000	129,000	129,000	129,000	-
-	-	-	-	69,000
15,000	15,000	15,000	15,000	15,000
25,000	25,000	25,000	25,000	25,000
27,000	27,000	27,000	27,000	27,000
55,900	55,900	55,900	55,900	-
60,000	60,000	60,000	59,100	59,100
6,100	6,100	6,100	6,100	6,100

Expenditure Reductions

Reductions included specifically with this plan
 Reductions included with each plan
 Total

480,000	485,000	605,000	456,000	552,000
318,000	318,000	318,000	317,100	201,200
798,000	803,000	923,000	773,100	753,200

Staff Reductions Required (Net)

Support
 Certified
 Total

3.0	3.0	3.0	3.0	1.0
9.5	8.5	10.5	8.0	8.0
12.5	11.5	13.5	11.0	9.0

Notes

1. Dollar figures are approximate. Final expenditure reductions are based on PERA rankings and endorsements which won't be available until February 2017.
2. Scenario #4 reduces class size in Kindergarten, maintains class size at grades 1 thru 5 and increases class size at grades 6 thru 8.
3. Scenario #5 requires grade centers: K thru 4 and 5 thru 8.